

I-1. Each Elementary School - Total School Spending

Waddington #22

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7.078	Amount	% To Total School	Per Pupil			
School Enrollment:	515						
Total		\$ 2,798,074	100.0%	\$ 5,433	\$ 5,820	-6.7%	76.8%
Instruction		\$ 1,984,106	70.9%	\$ 3,853	\$ 4,159	-7.4%	54.4%
Face-to-Face Teaching		\$ 1,881,256	67.2%	\$ 3,653	\$ 3,932	-7.1%	51.6%
Instructional Teachers		1,753,163	62.7%	3,404	3,654	-6.8%	48.1%
Substitutes		26,552	0.9%	52	52	-0.2%	0.7%
Instructional Paraprofessionals		101,541	3.6%	197	227	-13.1%	2.8%
Classroom Materials		\$ 102,851	3.7%	\$ 200	\$ 226	-11.8%	2.8%
Pupil-Use Technology & Software		31,278	1.1%	61	61	-0.0%	0.9%
Instructional Materials, Trips & Supplies		71,572	2.6%	139	166	-16.1%	2.0%
Instructional Support		\$ 272,223	9.7%	\$ 529	\$ 528	0.2%	7.5%
Pupil Support		\$ 113,995	4.1%	\$ 221	\$ 210	5.2%	3.1%
Guidance & Counseling		1,153	0.0%	2	23	-90.2%	0.0%
Library & Media		75,330	2.7%	146	111	31.5%	2.1%
Extracurricular		78	0.0%	0	0	-0.0%	0.0%
Student Health & Services		37,434	1.3%	73	76	-4.7%	1.0%
Teacher Support		\$ 34,621	1.2%	\$ 67	\$ 87	-23.0%	0.9%
Curriculum Development		20,094	0.7%	39	43	-9.5%	0.6%
In-Service, Staff Development & Support		14,527	0.5%	28	44	-36.2%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 123,607	4.4%	\$ 240	\$ 230	4.4%	3.4%
Program Management		6,807	0.2%	13	16	-19.8%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		116,801	4.2%	227	213	6.2%	3.2%
Operations		\$ 407,728	14.6%	\$ 792	\$ 791	0.1%	11.2%
Non-Instructional Pupil Services		\$ 209,576	7.5%	\$ 407	\$ 397	2.5%	5.7%
Transportation		104,192	3.7%	202	176	15.2%	2.9%
Food Service		98,647	3.5%	192	209	-8.1%	2.7%
Safety		6,737	0.2%	13	13	-0.0%	0.2%
Facilities		\$ 198,149	7.1%	\$ 385	\$ 394	-2.3%	5.4%
Building Upkeep, Utilities & Maintenance		198,149	7.1%	385	394	-2.3%	5.4%
Business Services		\$ 3	0.0%	\$ 0	\$ 0	-0.2%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		3	0.0%	0	0	-0.2%	0.0%
Leadership		\$ 134,017	4.8%	\$ 260	\$ 343	-24.1%	3.7%
School Management		\$ 134,017	4.8%	\$ 260	\$ 343	-24.1%	3.7%
Principals & Assistant Principals		83,878	3.0%	163	258	-37.0%	2.3%
School Office		50,139	1.8%	97	85	15.2%	1.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%